

2014

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Parkerfield

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	57,775	22,600
Debt Service	10-113			
Library	12-1220			
Special Highway			39,745	
Special Revenue Fund			28,100	
Capital Improvement Fund			19,000	
Totals		xxxxxx	144,620	22,600
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		0		2,170,296
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2013

Sheri L. Ramirez
Ronald L. Gee
Keith Stultz
Mara Payne Schmitz
Danne Hulls

County Clerk

Governing Body

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Parkerfield

Enter County Name followed by "County"

Cowley County

Enter year being budgeted (YYYY)

2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2013 *Expenditures*	2012 Ad Valorem Tax
General	12-101a	44,975	22,588
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2013 Budgeted Year

22,588

Other (non-tax levy) fund names:

Special Highway	13,611
Special Revenue Fund	28,560
Capital Improvement Fund	8,000

Single No Tax Levy Fund:

	95,146

Total Expenditures for 2013 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page

2011 Tax Rate
(2012 Column)

General	10.714
Debt Service	
Library	
0	
0	
0	
0	

Total

10.714

Total Tax Levied (2012 budget column)

22,590

Assessed Valuation (2012 budget column)

2,108,522

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2013	2,170,296
New Improvements for 2013	9,887
Personal Property excluding oil, gas, and mobile homes - 2013	19,428
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2013	
Personal Property excluding oil, gas, and mobile homes- 2012	20,827
Gross earnings (intangible) tax estimate for 2014	
Neighborhood Revitalization	

Actual Tax Rates for the 2013 Budget:

Fund	Rate
General	10.676
Debt Service	
Library	
0	
0	
0	
0	
Total	10.676

Final Assessed Valuation from the November 1, 2012 Abstract 2,115,928

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	7,305
Recreational Vehicle Tax Estimate	78
16/20 M Vehicle Tax	12
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	2.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2014 State Distribution for Kansas Gas Tax	11,050
2014 County Transfers for Gas***	1,640
Adjusted 2013 State Distribution for Kansas Gas Tax	10,660
Adjusted 2013 County Transfers for Gas***	1,580

Note: Only used when a portion of the County monies are distributed to the Cities under the provisions

of K.S.A. 79-3425c

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority	Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	43,070	
Debt Service		
Library		
0		
0		
0		
0		
Special Highway	11,764	
Special Revenue Fund	28,089	
Capital Improvement Fund		
0		
0		
0		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name: Deborah Firebaugh

Official Title: City Clerk

Date: August 15, 2013

Time: 7:00pm

Location: Parkerfield Community Building, 29271 91st Rd, Parkerfield

Available at: Parkerfield Community Building

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: August 5, 2013

January

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

August

J8

August 5, 2013

8

5

2013

City of Parkerfield

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>22,588</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>22,588</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	<u>9,887</u>
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	<u>19,428</u>
5b. Personal Property 2012	- _____	<u>20,827</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>9,887</u>
9. Total Estimated Valuation July 1, 2013	<u>2,170,296</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,160,409</u>
11. Factor for Increase (8 divided by 10)		<u>0.00458</u>
12. Amount of Increase (11 times 3)	+ \$	<u>103</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>22,691</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>22,691</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Parkerfield

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax .

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	22,588	7,305	78	12
Debt Service				
Library				
TOTAL	22,588	7,305	78	12

County Treas Motor Vehicle Estimate 7,305

County Treasurers Recreational Vehicle Estimate 78

County Treasurers 16/20M Vehicle Estimate 12

Motor Vehicle Factor 0.32340

Recreational Vehicle Factor 0.00345

16/20 Vehicle Factor 0.00053

City of Parkerfield

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvement		8,000	8,000	12-2,118
General	Special Hwy Fund			18,000	12-1,119
	Totals	0	8,000	26,000	
	Adjustments*				
	Adjusted Totals	0	8,000	26,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

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City of Parkerfield

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	16,027	24,752	25,198
Receipts:			
Ad Valorem Tax	21,676	22,588	xxxxxxxxxxxxxxxxxx
Delinquent Tax	489	225	225
Motor Vehicle Tax	7,908	6,871	7,305
Recreational Vehicle Tax	95	101	78
16/20M Vehicle Tax	19	17	12
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Donations	470	300	300
Refunds	5		
Community Building Fees	2,779	2,500	2,500
Recreation	6,600		
In Lieu of Tax (IRB)			
Interest on Idle Funds	74		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	40,115	32,602	10,420
Resources Available:	56,142	57,354	35,618
Expenditures:			
Recreation	2,002	2,000	2,600
Community Bldg maintenance	1,578	1,250	1,250
Community Bldg utilities	3,723	3,800	3,800
Dues/training	718	950	1,000
Insurance	1,509	1,626	1,700
Internet	719	480	525
Legal	1,325	1,200	1,200
Lights/signs	171	180	180
Office/postage	675	500	500
Repairs/supplies	139	150	150
Street Repairs	12,570	6,200	
Telephone	373	420	420
Wages	5,400	5,400	5,400
Website	285	0	300
Future Capital Improvements			9,750
Transfer to Capital Improvement fund		8,000	11,000
Transfer to Special Highway			18,000
Neighborhood Revitalization Rebate			
Miscellaneous	203		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	31,390	32,156	57,775
Unencumbered Cash Balance Dec 31	24,752	25,198	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	43,070	44,975	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			57,775
Tax Required			22,157
Delinquent Comp Rate: 2.0%			443
Amount of 2013 Ad Valorem Tax			22,600

City of Parkerfield

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	815	9,055
Receipts:			
State of Kansas Gas Tax	11,010	10,660	11,050
County Transfers Gas	1,569	1,580	1,640
Transfer from General			18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,579	12,240	30,690
Resources Available:	12,579	13,055	39,745
Expenditures:			
Street Repair and Maint	11,764	4,000	10,000
Road Projects			29,745
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,764	4,000	39,745
Unencumbered Cash Balance Dec 31	815	9,055	0
2012/2013 Budget Authority Amount:	11,764	13,611	

Adopted Budget Special Revenue Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,980	13,960	17,300
Receipts:			
Franchise Fees	16,777	17,000	17,000
Cottonwood Special Assessments	14,296	14,900	14,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,073	31,900	31,500
Resources Available:	42,053	45,860	48,800
Expenditures:			
Community Build Bond Payments	13,795	13,660	13,600
Cottonwood Bond Payments	14,298	14,900	14,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,093	28,560	28,100
Unencumbered Cash Balance Dec 31	13,960	17,300	20,700
2012/2013 Budget Authority Amount:	28,089	28,560	

See Tab A

City of Parkerfield

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	8,000
Receipts:			
Transfer from General Fund		8,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	8,000	11,000
Resources Available:	0	8,000	19,000
Expenditures:			
Community Building Capital Improvement		0	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	19,000
Unencumbered Cash Balance Dec 31	0	8,000	0
2012/2013 Budget Authority Amount:	0	8,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Parkerfield

will meet on August 15, 2013 at 7:00pm at Parkerfield Community Building, 29271 91st Rd, Parkerfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Parkerfield Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	31,390	10.714	32,156	10.676	57,775	22,600	10.413
Debt Service							
Library							
Special Highway	11,764		4,000		39,745		
Special Revenue Fund	28,093		28,560		28,100		
Capital Improvement Fund					19,000		
Totals	71,247	10.714	64,716	10.676	144,620	22,600	10.413
Less: Transfers	0		8,000		26,000		
Net Expenditure	71,247		56,716		118,620		
Total Tax Levied	22,590		22,588		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,108,522		2,115,928		2,170,296		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	101,353	90,353	79,353
Revenue Bonds	120,000	111,800	103,300
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	221,353	202,153	182,653

*Tax rates are expressed in mills

Deborah Firebaugh

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days), the

first publication thereof being made as aforesaid in the 3rd day of August, 2013 with subsequent publication being made on the following dates:

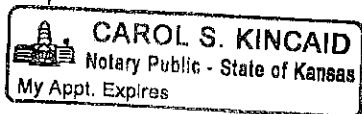
_____, 2013 _____, 2013
_____, 2013 _____, 2013
_____, 2013 _____, 2013

(ARTY HICKS)

Subscribed and sworn to before me this 5th

day of August, 2013

Carol S. Kincaid
Notary Public



My commission expires: Jan. 10, 2016

Printers fee \$ 85.20

Additional Copies \$ 1.50



(First published in the Arkansas City Traveler, Saturday, August 3, 2013.)

NOTICE OF BUDGET HEARING

The governing body of City of Parkerfield will meet on August 15, 2013 at 7:00pm at Parkerfield Community Building, 29271 91st Rd, Parkerfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Parkerfield Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	31,390	10.714	32,156	10.676	57,775	22,600	10.413
Debt Service							
Library							
Special Highway	11,764		4,000		39,745		
Special Revenue Fund	28,093		28,560		28,100		
Capital Improvement Fund					19,000		
Totals	71,247	10.714	64,716	10.676	144,520	22,600	10.413
Less: Transfers	0		8,000		26,000		
Net Expenditure	71,247		56,716		118,520		
Total Tax Levied	22,590		22,588				
Assessed Valuation	2,108,522		2,115,928		2,170,296		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	101,353	90,353	79,353
Revenue Bonds	120,000	111,800	103,300
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	221,353	202,153	182,653

*Tax rates are expressed in mills

Deborah Firebaugh
City Official Title: City Clerk

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